## Appendix 1

## 2018/19 Local Implementation Plan Programme of Investment

Scheme Name/ Location	Scheme Summary	Ward(s) Affected	2018/19 Allocation	Project Management/ Delivery Arrangements	
Maintenance Programme – Provisional Allocation: £462,000					
Principal Road Resurfacing Programme	Carriageway resurfacing to be undertaken at following priority locations:  St. Paul's Road.	Abbey	£462,000	Management & Delivery: Capital Delivery	
		TOTAL:	£462,000		
Gale Street	Corridor enhancement scheme building on improvements	Goresbrook	£500,000	Management: Regen	
Gale Street Corridor Improvements	Corridors, Neighbourhoods and Supporting Measures Program  Corridor enhancement scheme building on improvements delivered outside Becontree station in 2016/17. Scheme will address long-standing road safety issues, particularly at the junctions with Porters Avenue, Woodward Road/Hedgemans Road, Goresbrook Road and A13; deliver pedestrian/cyclist accessibility improvements, particularly to nearby schools; forthcoming Youth Zone and enhance the local public realm. Measures include:  Junction/side road entry treatments;  Upgrade to pedestrian/cyclist facilities;	mme - Provision Goresbrook, Thames, Mayesbrook, Parsloes	nal Allocation: £500,000	£1,613,000  Management: Regen Delivery: Capital Delivery	
	<ul> <li>Review of parking/loading restrictions;</li> <li>Footway/street furniture repairs and enhancements.</li> </ul>				

Scheme Name/ Location	Scheme Summary	Ward(s) Affected	2018/19 Allocation	Project Management/ Delivery Arrangements
Barking Town Centre Improvements	Continuation of highway/public realm improvements at key locations within the town centre. Focus for 2018/19 includes:  • £200,000 towards phase 2 of the High Street Improvement Programme for East Street, with a focus on strengthening the quality and appearance of one of the high street's key 'gateway' areas and enhancing physical links to the neighbouring Abbey Green;	Abbey, Gascoigne	£200,000	Management: Regen Delivery: Capital Delivery
River Road/Creek Road/Long Reach Road Corridor Improvements	Continuation of road safety, traffic management and public realm enhancements currently being implemented in the area with the aim of better managing on-street parking; reducing the impacts of commercial vehicles; improving safety and accessibility for pedestrians and cyclists; and improving reliability of local bus services. Specific interventions subject to design/consultation.	Thames	£300,000	Management: Regen Delivery: Capital Delivery
Road Safety Improvements Programme (Various Locations)	Borough-wide road safety improvements programme in support of our LIP objective to reduce the number of road casualties, and to complement our various corridor/ neighbourhood initiatives. Programme for 2018/19 includes:  • £50,000 to address personal injury accidents and reported issues of speeding traffic along Bennetts Castle Lane;  • £90,000 to address personal injury accidents and improve cycling/walking infrastructure along Dagenham Road;  • £90,000 to address the issue of rat-running/speeding traffic and to improve cycling/walking infrastructure in the Surrey Road area;  • £70,000 towards schools' road safety programme, including the continuation of road safety education and the roll-out of small-scale road safety improvements outside and on the approach to schools.	Borough Wide	£300,000	Management: Parking/Road Safety Delivery: Capital Delivery

Scheme Name/ Location	Scheme Summary	Ward(s) Affected	2018/19 Allocation	Project Management/ Delivery Arrangements
Borough Cycle/Walking Link Improvements	Continuation of programme to provide high quality, safe, accessible and well-connected cycling and walking routes as a means to increase the uptake of these healthy modes of travel within the borough. Includes funding towards the implementation of a 'Quietways' cycle route linking Barking Riverside/Thames View with Dagenham Heathway.	Borough Wide	£100,000	Management: Regen Delivery: Capital Delivery
Borough-Wide Healthy/Active Travel Programme	<ul> <li>Continuation of work with borough schools, businesses and residents to promote healthy, active and sustainable travel practices. Funding earmarked for: <ul> <li>£60,000 towards the provision of cycle training to cyclists of all ages and the delivery of walking events/initiatives to promote cycling and walking as healthy and sustainable modes of travel;</li> <li>£53,000 towards the review/update of school travel plans, including funding for promotional events and small scale physical measures (e.g. cycle parking) and the development/implementation of business travel strategies/logistics plans to reduce the impact of freight movements/deliveries, etc. Includes contribution towards the cost of employing London Riverside Travel Coordinator.</li> </ul> </li> </ul>	Borough Wide	£113,000	Management: Regen Delivery: Regen/ Specialist Suppliers
Future Schemes Development (Various Locations)	Investigative studies to inform future LIP Corridor and Liveable Neighbourhood schemes. Focus will be on promoting healthy, active travel and on securing road safety and accessibility improvements. Priorities for 2018/19 include the Ripple Road gyratory, St Pauls Road roundabout and the 'Lighted Lady' roundabout in Barking Town Centre and Porters Avenue.	Borough Wide	£60,000	Management: Regen Delivery: Capital Delivery/ Term Consultants

Scheme Name/ Location	Scheme Summary	Ward(s) Affected	2018/19 Allocation	Project Management/ Delivery Arrangements
Minor Works (Various Locations)	Ad-hoc measures such as pedestrian access improvements; small-scale public realm enhancements; implementation of cycle parking; reviews of parking and waiting/loading restrictions; etc.	Borough Wide	£40,000	Management: Regen Delivery: Highways/Capital Delivery
TOTAL:			£1,613,000	
GRAND TOTAL:			£2,075,000	